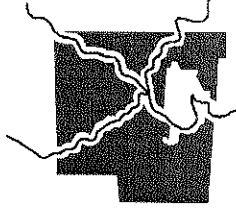


Charter Township of Clinton



September 22, 2014

U.S. Department of Housing and Urban Development
Patrick V. McNamara Building
Community Planning & Development Division, 17th Floor
477 Michigan Avenue
Detroit, Michigan 48226-2592

Attention: Ms. Marguerite Sykes

Subject: Community Development Block Grant Program
- 2013 CAPER

Dear Ms. Sykes:

Enclosed are the original and four (4) copies of our CAPER.

If you have any questions, please call our office.

Sincerely,

Robert J. Cannon
Supervisor
CHARTER TOWNSHIP OF CLINTON

kar

Enclosures/5

cc: Carlo Santia, Director, Department of Planning & C.D.
Joseph Silbernagel, Assistant Director, Department of Planning & C.D.
File – CAPER 2013
Correspondence File

W:\i-drive\WORD\GRANTS\CD\CAPER 2013\04-CAPER-Transmittal ltr-092214.doc

CIVIC CENTER
40700 Romeo Plank Road
Clinton Twp., MI 48038-2900
Phone: (586) 286-8000
Fax: (586) 228-1770

**CHARTER TOWNSHIP OF CLINTON
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT
(CAPER)
PROGRAM YEAR 2013
JULY 1, 2013 TO JUNE 30, 2014**

I. Grantee Narratives

a. Assessment of Five-Year Goals and Objectives

1. Single-Family Owner-Occupied Rehabilitation

The Township utilizes a multiple project approach to address this objective. The single-family rehabilitation program is the Township's strongest effort, both financially and actual impact. A total of six (6) homes were rehabilitated to Housing Quality Standards and seven (7) homes required emergency repairs.

The Home Chore Program is provided through the Macomb County Community Services Agency (MCCSA). MCCSA assisted elderly households by cutting lawns, cleaning out gutters, raking leaves and snow removal. Twenty-two (22) senior households were served.

Michigan State University Extension (MSUE) staff provided Clinton Township residents with classes, seminars and workshops to help residents manage personal finances. In 2013-14, one-hundred, twenty-three (123) people attended programs to identify goals, develop spending plans and foster their economic stability.

During the year, staff ordered a variety of classes to help residents understand their personal financial situation, identify debt repayment strategies, purchase their first home, maintain their current home and avoid foreclosure. These classes included: Foreclosure Prevention Education, Home Ownership and Money Management.

Financial Literacy Education programs were attended by 12 Clinton Township residents. These 6-week sessions focused on the National Strategy for Financial Literacy core competencies of earning, spending, saving, borrowing and protecting finances. Participants attend these classes to improve their money management skills, prepare for homeownership, and recover from foreclosure or other financial crises.

The Pre-Purchase Home Buyer Education Program served 37 first-time homebuyers in 2013-14. This training is designed to help home buyers make affordable and informed choices in advance of the purchase of their new home. The class also assisted prospective homebuyers who need guidance to save money for a down payment. It also helped them avoid predatory loans with all outcomes leading to long-term neighborhood stabilization.

Home Preservation and Foreclosure Prevention Individual Counseling Sessions were attended by 67 residents. The two-hour face-to-face individual sessions conducted by MSUE MSHDA/HUD-certified Program staff, help homeowners analyze their current budget, understand the foreclosure process and begin to assess their options, sell or foreclose. In addition, the appointments are a more in-depth look at their individual situation which results in determining an individual plan of action.

All of these projects/programs strive to stabilize the single-family residential housing stock. In addition, they ensure affordability to existing homeowners who could not possibly afford to rehabilitate their homes.

2. Rental Assistance

Twenty-three (23) Section 8 vouchers continue to be administrated through the Clinton Township Public Housing Authority.

The Township continues to seek expansion of rental assistance throughout the Township.

3. Neighborhood Improvement Programs

There are several neighborhoods within the Township that have concentrations of lower and moderate income households and also have needs for infrastructure, recreation, road, sidewalk, and housing improvements. They include the Quinn Road area, which is 14 to 15 Mile Road from Gratiot Avenue east to I-94; Piper-Broadacres, which is located from 14 Mile to Finley, Gratiot Avenue west to Cheryl Road; and the Colchester area, which is located in the northeast portion of the Township, generally south of Joy Boulevard and east of Gratiot to the Township corporation line.

Clinton Township consistently supports neighborhood recreational opportunities. First, the Parks and Recreation Department conducts a CDBG Program. This is a summer camp for children in CDBG eligible park/school sites at Steiner Park located on Joy Boulevard and Robbie Parker Elementary School located on Quinn Road. The project served 255 children in the reporting period and 25 day camp scholarships. Also, programming is

provided all year long for persons with disabilities and serves 9 persons through adaptive playground, 35 in adaptive softball and 18 in adaptive biking.

b. Affirmatively Furthering Fair Housing

The Township has an adopted Fair Housing Ordinance and Assessment of Impediments to Fair Housing, and a fair housing complaint process is in place by township ordinance and provides referral services. The Township Supervisor by ordinance handles fair housing complaints as they are identified.

The Township is part of the Macomb County HOME Consortium. The Township completed an Analysis of Impediments for the Township in January of 2011. The Township is part of the HOME Consortium and supports all aspects of fair housing.

c. Affordable Housing

The Township has approved an agreement with the nonprofit organization, Habitat for Humanity, to provide vacant lots for affordable housing in the Colchester neighborhood. The Township has given Habitat options to be used specifically for very low and low-income families to purchase 32 single-family residential lots at one dollar (\$1) per lot if contracts are signed to construct affordable homes on the lots in the Ascot Park Subdivision. The cost of the land, which is being sold at one dollar (\$1) per lot, provides an opportunity for low-income families to purchase these homes. Habitat has built 22 homes since 2008 with 1 additional home under construction. In Colchester there are 27 homes built by Habitat that are occupied.

d. Continuum of Care Narrative

The Township participates with the Macomb Homeless Coalition. This coalition is responsible for the continuum of care for Macomb County. The Township provides coordination and support services for this organization. A member of the department is on the Board of Directors.

e. Other Actions

PERFORMANCE MEASUREMENTS

The Township of Clinton is in the process of utilizing Performance Measurements to determine outcomes of the programs that the Township administers. The Single-Family Rehabilitation Program assisted 13 homeowners. The outcome was that these families were able to stay in their homes because the homes were brought to Housing Quality Standards. This program also kept the housing

affordable to the households assisted. The Housing stock is better because of the program.

The Senior Home Chore program assisted 22 households. The outcome was that these seniors may not have been able to remain in their homes because of an inability to maintain their homes, which also involves the cost of the service.

The Township has agreements to sell 32 lots in the Colchester area for one dollar (\$1) to Habitat for Humanity for the benefit of low-income families who are looking to find affordable single-family housing. Habitat has built 22 homes with one (1) more under construction. The end result is that the Township and the Colchester neighborhood benefit from the increased activity and interest in making the area a better place to live.

The Township has an agreement in place with Habitat for Humanity, a nonprofit, very low and low housing agency, to reduce the costs of housing for homebuyers. This will eliminate cost barriers for affordable housing.

The Township works with the Macomb Homeless Coalition, which is the continuum of care system for Macomb County. This coalition provides information on services provided.

The Public Housing Commission of Clinton Township operates 100 very low and low-income housing units.

The staff is working to ensure compliance with all HUD Standards and regulations.

Township residents, through Michigan State Cooperation Extension Program, are provided housing counseling to very low income families and housing classes to potential very low and low-income homebuyers. The Township encourages commercial and industrial development in the community and provides tax breaks of up to 12 years for industry to locate in the community. This gives more opportunity for jobs to be created in the community.

The Township funds seven (7) public service programs, which assist low/moderate income with services that include funding agencies to assist the homeless.

The Township of Clinton is complying with 24 CFR part 35 Subpart J published in the Federal Register on September 15, 1999. The Township requires lead paint testing and assessment on all homes built prior to 1978 to be rehabilitated. Lead safe practices and interim controls are utilized to eliminate lead based paint hazards.

f. Leveraging Resources

The Township has developed a partnership with Habitat for Humanity. The Township is selling lots for one dollar (\$1) in the Colchester neighborhood to assist this organization in offering affordable housing to low income families.

g. Citizen Comments

None

h. Self Evaluation

1. Are the activities and strategies making an impact on identified needs?

The total amount of funds that were available was \$494,142, with the FY-2013 allocation of \$512,523, program income of \$112,152 plus a program income adjustment of \$65,384, for a total of \$1,184,201. Total funds expended were \$502,980. Rehabilitation expenditures of \$165,713 were Township wide.

Yes, we have made positive impact on our community. Six (6) homes were rehabilitated to HQS standards. The homes most likely would have continued to deteriorate without this assistance. Seven (7) families who required emergency repairs to their homes, which could have negatively affected the health or safety of the household members, were assisted. Home Chore assisted 22 elderly households who cannot cut lawns, shovel snow, etc.

The Township also provides neighborhood improvements focusing on the three (3) neighborhoods previously mentioned which have had a very positive impact.

The 23 Section 8 vouchers provide rental assistance through Clinton Township Public Housing Commission, which does provide a positive impact; however, there appears to be a greater demand than the current level of service. The Housing Commission provides 100 rental housing units to extremely low, very low and low income families by charging 30% of yearly income for rent. The waiting list for Public Housing is well over one (1) year.

2. What barriers may have a negative impact on fulfilling the strategies and overall vision?

As in previous years, road and drainage improvements are still presenting cost barriers. Both the Piper's Broadacres and Colchester areas have a great need for road and storm sewer improvements. However, the Township does not receive funds for road construction; the Road Commission of Macomb County

does. Normally, the Township encourages special assessment districts to accomplish the improvements. The availability of funds is a big issue. It is very unlikely that these residents would initiate or approve special assessment districts. Alternative ways to fund are always being explored with the Township Engineer and Department of Public Works.

Out of the 13 homes that were rehabilitated, 6 homes were located in the 3 geographic neighborhoods as identified in the Action Plan. Three (3) homes were located in the Quinn area, 2 in Piper's Broadacres, and 1 in the Colchester area. Overall out of the 13 homes assisted, 9 households were female head of household. In addition, the Public Housing Commission assisted 82% who were Black, 17% White and 1% Asian Pacific Islander.

3. What is the status of the Grant Programs?
The programs are all active and funds are timely spent.
4. Are any activities or types of activities falling behind schedule?
No.
5. Are grant disbursements timely?
Yes.
6. Do actual expenditures differ substantially from letter of credit disbursements?
No.
7. Are major goals on target?
Yes.
8. What adjustments or improvements to strategies and activities might meet your needs more effectively?
Continue to develop creative financial strategies to pay for road and storm sewer construction.

II. CDBG Narrative Statement

- a. The Housing and Community Development need goals and objectives in the Consolidated Plan, which indicates housing rehabilitation as a high priority need. Block Grant allocated \$50,000 to this program in 2013. The reason for the low CDBG amounts for single-family rehab is the extraordinary amount of program income payoffs received this past year, more than \$177,000, which is utilized for rehab. Thirteen (13) homes were rehabilitated for very low and low-income households. The goal for this objective is 45 units a year, which includes non-profit and private developers. Block Grant funded Senior Chore Program, which assists seniors in minor home chores, allowing them to remain independent and living in their homes. Also the Township continues to provide technical assistance to Habitat for Humanity, who has option on 32 lots in the Colchester area. The Township funds 7 public

service agencies that provide temporary housing for the homeless, shelter for abused women and children, services for abused children, low cost prescriptions for low and moderate incomes, a warming center that houses homeless persons overnight in the winter, and a food pantry for low income families. Habitat for Humanity is a non-profit agency, and the end result of this effort will be new housing opportunities for lower income households, which also was listed as a high priority. Habitat for Humanity will construct one (1) home in the area this year.

Community development needs indicate high priority to sidewalks as well as road and drain improvements.

Continuum of Care Strategy through the Macomb Homeless Coalition MHC, of which Clinton Township is a member and implemented for the homeless, includes: an annual count of homeless in the County, a full-time CoC Coordinator for the Homeless Coalition, and increased its MHC membership this past year. A number of sub-committees have been established to assist in achieving these Strategy/Goals of the MHC. A pamphlet containing emergency contact numbers for agencies providing services has been developed. CDBG communities have allocated funds to pay the Homeless Coalition Administrator for the past two years.

Other actions taken this past year to reduce the number of persons living below the poverty level including the Home Consortium with Roseville, Sterling Heights and Macomb County, has applied for HOME Investment Partnership Act funds. These funds will be available to assist persons who may be looking for housing assistance and are below poverty. The Consortium allocated \$107,200 to Habitat for Humanity to build a home to house a low income family in the Colchester area.

The Auditors for the Township, Plante & Moran, have sent the 2012 Audit to the Clearing House. The 2013 Audit is complete and will be sent to the Clearing House.

- b. No changes in program objectives.
- c. The Township pursued all resources as described. In fact, a partnership continues with Habitat for Humanity to build affordable single-family homes.

One-hundred percent (100%) of CDBG funds were utilized to benefit LMI persons.

The Township provides all positive certifications of consistency when agencies request a certificate and the project meets the Consolidated Plans goals and objectives.

No action or willful inaction negatively affected implementation of the Consolidated Plan.

- d. CDBG funds are utilized exclusively for the three national objectives and comply with the overall benefit certifications.
- e. The Township has a single-family rehabilitation program.
 - 1. This project helps households maintain their homes. The loans are no-interest and deferred until transfer of ownership via a lien.
 - 2. Township must release lien. Records indicate death and home sales are the only transfer of ownership.
 - 3. No displacement acquisition or relocation occurred.
- f. No economic development activities.

Limited clientele activities are presumed low and moderate income benefit.

Program income comes from single-family rehabilitation loans being paid off. This program income of \$177,536 is allocated to Single-family Homeowner Rehabilitation.

There are no neighborhood revitalization strategies, EZ's or EC's.

- III. The Township has formed a Home Consortium with Macomb County, Roseville and Sterling Heights. The County is the lead agency as a result. An allocation of \$221,880 is set aside for Clinton Township. Monies have been committed on the Township's behalf for Habitat for Humanity to build a single family home and rehab a single family home.
- IV. The Township does not receive HOPWA funds.
- V. The Township does not receive ESG funds.
- VI. The Township did not receive ADDI funds this past program year.
- VII. Public Participation Requirements

In addition, the CAPER was made available and notice published in the Macomb Daily on September 1, 2014. The public was invited to view the CAPER. The public comment period was from September 3 to September 17, 2014. In addition, a public hearing was held on September 11, 2014. No public comment was received.

COMMUNITY DEVELOPMENT BLOCK GRANT CAPER

**PROGRAM YEAR 2013
JULY 1, 2013 TO JUNE 30, 2014**

Federal Resources

Clinton Township received the following resources

Community Development Block Grant Fiscal Year 2013	\$512,523
Program Income 2013	<u>\$177,536</u>
Total	\$690,059

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	494,141.98
02 ENTITLEMENT GRANT	512,523.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	112,151.67
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	65,384.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,184,200.65

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	369,442.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	369,442.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	133,537.16
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	502,979.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	681,220.71

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	306,662.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	306,662.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.01%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	71,991.86
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	71,991.86
32 ENTITLEMENT GRANT	512,523.00
33 PRIOR YEAR PROGRAM INCOME	41,881.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	554,404.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	133,537.16
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	133,537.16
42 ENTITLEMENT GRANT	512,523.00
43 CURRENT YEAR PROGRAM INCOME	112,151.67
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	65,384.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	690,058.67
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.35%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	9	224	Heritage Estates Furnace Replacement	14B	LMH	\$48,820.32
2014	9	239	Heritage Estates Furnace Replacement	14B	LMH	\$13,959.68
Total						\$62,780.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	5	206	5596841	Single Family Rehabilitation	14A	LMH	\$19,791.22
2011	5	206	5615599	Single Family Rehabilitation	14A	LMH	\$21,935.92
2011	5	206	5626650	Single Family Rehabilitation	14A	LMH	\$9,945.13
2011	5	206	5648812	Single Family Rehabilitation	14A	LMH	\$26,039.17
2011	5	206	5657144	Single Family Rehabilitation	14A	LMH	\$21,662.83
2011	5	206	5669541	Single Family Rehabilitation	14A	LMH	\$55,617.29
2012	3	218	5596841	Parks and Recreation	05D	LMC	\$23,756.81
2012	3	218	5626650	Parks and Recreation	05D	LMC	\$8.32
2012	3	218	5648812	Parks and Recreation	05D	LMC	\$10,376.64
2012	4	219	5615599	Senior Home Chore Program	05A	LMC	\$2,727.00
2012	4	219	5626650	Senior Home Chore Program	05A	LMC	\$2,409.75
2012	4	219	5657144	Senior Home Chore Program	05A	LMC	\$1,237.35
2012	5	220	5669541	Single Family Rehabilitation	14A	LMH	\$3,330.85
2012	5	220	5677146	Single Family Rehabilitation	14A	LMH	\$27,439.50
2012	5	220	5679662	Single Family Rehabilitation	14A	LMH	\$7,339.00
2012	5	220	5708559	Single Family Rehabilitation	14A	LMH	\$33,957.17
2012	6	221	5596841	MCREST	05	LMC	\$1,000.00
2012	10	225	5615599	Senior Center Walkway Construction	03A	LMC	\$2,000.00
2012	12	227	5615599	Steiner Roof Replacement	03E	LMA	\$5,612.84
2014	2	233	5648812	Parks and Recreation	05D	LMC	\$3,478.73
2014	2	233	5657144	Parks and Recreation	05D	LMC	\$972.96
2014	2	233	5669541	Parks and Recreation	05D	LMC	\$327.19
2014	2	233	5679662	Parks and Recreation	05D	LMC	\$2,177.49
2014	2	233	5708559	Parks and Recreation	05D	LMC	\$11,809.09
2014	4	234	5657144	Senior Home Chores Program	05A	LMC	\$487.28
2014	4	234	5677146	Senior Home Chores Program	05A	LMC	\$2,423.25
2014	6	236	5669541	MCREST	05	LMC	\$550.00
2014	7	237	5669541	Turning Point	05G	LMC	\$1,380.00
2014	7	237	5708559	Turning Point	05G	LMC	\$820.00
2014	8	238	5648812	CARE House	05N	LMC	\$2,200.00
2014	8	238	5669541	CARE House	05N	LMC	\$1,100.00
2014	11	241	5669541	Prescription Resource Network	05M	LMC	\$1,100.00
2014	12	242	5657144	WW Community Connections HOPE Center	05W	LMC	\$550.00
2014	13	243	5669541	Macomb County Warming Center	05	LMC	\$1,100.00
Total							\$306,662.78

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	218	5596841	Parks and Recreation	05D	LMC	\$23,756.81
2012	3	218	5626650	Parks and Recreation	05D	LMC	\$8.32
2012	3	218	5648812	Parks and Recreation	05D	LMC	\$10,376.64
2012	4	219	5615599	Senior Home Chore Program	05A	LMC	\$2,727.00
2012	4	219	5626650	Senior Home Chore Program	05A	LMC	\$2,409.75
2012	4	219	5657144	Senior Home Chore Program	05A	LMC	\$1,237.35
2012	6	221	5596841	MCREST	05	LMC	\$1,000.00
2014	2	233	5648812	Parks and Recreation	05D	LMC	\$3,478.73
2014	2	233	5657144	Parks and Recreation	05D	LMC	\$972.96
2014	2	233	5669541	Parks and Recreation	05D	LMC	\$327.19
2014	2	233	5679662	Parks and Recreation	05D	LMC	\$2,177.49
2014	2	233	5708559	Parks and Recreation	05D	LMC	\$11,809.09
2014	4	234	5657144	Senior Home Chores Program	05A	LMC	\$487.28
2014	4	234	5677146	Senior Home Chores Program	05A	LMC	\$2,423.25
2014	6	236	5669541	MCREST	05	LMC	\$550.00
2014	7	237	5669541	Turning Point	05G	LMC	\$1,380.00
2014	7	237	5708559	Turning Point	05G	LMC	\$820.00
2014	8	238	5648812	CARE House	05N	LMC	\$2,200.00
2014	8	238	5669541	CARE House	05N	LMC	\$1,100.00
2014	11	241	5669541	Prescription Resource Network	05M	LMC	\$1,100.00
2014	12	242	5657144	WW Community Connections HOPE Center	05W	LMC	\$550.00
2014	13	243	5669541	Macomb County Warming Center	05	LMC	\$1,100.00
Total							\$71,991.86

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	2	203	5596841	Administration	21A		\$7,318.10
2011	2	203	5615599	Administration	21A		\$11,842.89
2012	2	217	5615599	Administration	21A		\$2,508.82
2012	2	217	5626650	Administration	21A		\$7,385.76
2012	2	217	5648812	Administration	21A		\$6,982.53
2012	2	217	5657144	Administration	21A		\$19,657.78
2012	2	217	5669541	Administration	21A		\$35,432.92
2012	2	217	5677146	Administration	21A		\$14,148.90
2012	2	217	5688501	Administration	21A		\$607.05
2012	2	217	5708559	Administration	21A		\$8,225.24
2014	1	232	5708559	Administration	21A		\$16,727.17
2014	10	240	5669541	Continuum of Care Coordinator	21A		\$2,700.00
Total							\$133,537.16

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 8/29/2014

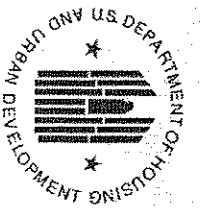
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

TIME: 9:33:28 AM

PAGE: 1/2

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
220	2012-900000000118121		Single Family Rehabilitation	Open	14A	10/04/12	\$304,627.07
232	2014-900000000153660		Administration	Open	21A	11/19/13	\$99,800.00
233	2014-900000000153667		Parks and Recreation	Open	05D	11/19/13	\$57,000.00
234	2014-900000000153670		Senior Home Chores Program	Open	05A	11/19/13	\$11,000.00
235	2014-900000000153671		Single Family Rehab	Open	14A	11/19/13	\$260,490.00
239	2014-900000000153675		Heritage Estates Furnace Replacement	Open	14B	11/19/13	\$14,133.00
244	2014-900000000153734		Senior Center Patio Awning	Open	03A	11/19/13	\$11,000.00
245	2014-900000000153736		Prince Drewry Park Revelopment	Open	03F	11/19/13	\$47,600.00
1	1994-4093619940001		HOME COMMITTED FUNDS ADJUSTMENT	Open			\$0.00
2	1994-4093619940002		CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$4,171,300.00
3	1994-4093619940003		ESG COMMITTED FUNDS ADJUSTMENT	Open			\$0.00
4	1994-4093619940004		HOPWA COMMITTED FUNDS ADJUSTMENT	Open			\$0.00
Total							\$4,976,950.07



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
CLINTON TOWNSHIP (MACOMB COUNTY)

Date: 29-Aug-2014
Time: 10:06
Page: 1

PGM Year: 2011
 Project: 0002 - administration
 IDIS Activity: 203 - Administration

Status: Completed 10/1/2013 12:00:00 AM
 Location:

Initial Funding Date: 08/24/2011

Financing
 Funded Amount: 90,967.00
 Drawn Thru Program Year: 90,967.00
 Drawn In Program Year: 19,160.99

Proposed Accomplishments
Actual Accomplishments

Number assisted:

White:
 Black/African American:
 Asian:
 American Indian/Alaskan Native:
 Native Hawaiian/Other Pacific Islander:
 American Indian/Alaskan Native & White:
 Asian White:
 Black/African American & White:
 American Indian/Alaskan Native & Black/African American:
 Other multi-racial:
 Asian/Pacific Islander:
 Hispanic:
 Total:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

Extremely Low
 Low Mod
 Moderate
 Non Low Moderate
 Total
 Percent Low/Mod

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0	0	0	0

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:
 Description:
 This program funds the Administration of the CDBG program.
 Funds have been expended for the administration of the CDBG program.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
 Project: 0005 - Single Family Rehabilitation
 DIS Activity: 206 - Single Family Rehabilitation

Status: Completed 3/14/2014 12:00:00 AM
 Location: 20135 Williamson St Clinton Township, MI 48035-4092

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/24/2011
 Financing: Provide residential rehab to persons that own thier own home who are low/moderate income.

Funded Amount: 386,362.60
 Drawn Thru Program Year: 386,362.60
 Drawn In Program Year: 154,991.56

Proposed Accomplishments
 Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	0	0	0	17	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	0	0	0	19	0	0	0
Female-headed Households:	14		0		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative**

2011 The Township continues to rehab homeowner houses for low and moderate income families. The Township received an additional \$120,000 in program income which was utilized in this fiscal year rehab program. **# Benefiting**

PGM Year: 2012
 Project: 0002 - Administration
 IDIS Activity: 217 - Administration

Status: Completed 7/14/2014 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/21/2012 Description:
 Funded Amount: 94,949.00 Fund the day to day program activity of the Community Development Block Grant Program.
 Drawn Thru Program Year: 94,949.00
 Drawn In Program Year: 94,949.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:								
Black/African American:								
Asian:								
American Indian/Alaskan Native:								
Native Hawaiian/Other Pacific Islander:								
American Indian/Alaskan Native & White:								
Asian White:								
Black/African American & White:								
American Indian/Alaskan Native & Black/African American:								
Other multi-racial:								
Asian/Pacific Islander:								
Hispanic:								

Total: 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category: Owner Renter Total Person

Extremely Low 0

Low Mod 0

Moderate 0

Non Low Moderate 0

Total 0 0 0 0

Percent Low/Mod 0

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
 Project: 0003 - Parks and Recreation
 IDIS Activity: 218 - Parks and Recreation

Status: Completed 2/19/2014 12:00:00 AM
 Location: 40700 Romeo Plank Rd Clinton Township, MI 48038-2942

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 09/28/2012
 Description: The Parks and Recreation Department administers the low income summer camps for youths along with year around programs with people with disabilities and and a swim program for seniors.

Financing
 Funded Amount: 54,086.00
 Drawn Thru Program Year: 54,086.00
 Drawn In Program Year: 34,141.77

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	201	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

