

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Charter Township utilizes a multiple project approach to carry out the strategic plan and its action plan. The single family rehabilitation program is the Township's strongest effort both financially and actual impact. A total of three (3) homes were rehabilitated to Housing Quality Standards and three (3) homes required emergency repairs. The Home Chore Program is provided through the Macomb County Community Services Agency (MCCSA). MCCSA assisted elderly households by cutting lawns, cleaning out gutters, raking leaves and snow removal. Assistance was provided to 2 agencies that assist the homeless through MCREST and Macomb County Warming Center. Assistance was provided to 2 agencies that provide assistance to abused woman and children and abused children. In addition the Township funded the food program at the Hope Center and the Continuum of Care Coordinator. The Township also funded the Parks and Recreation summer camp parks program for the low and moderate at 2 location in the Townsship along with providing recreational opportunities for the handicap. Park Development at Prince Drewry Park was accomplished by reconstructing the existing basketball courts and removing a handicap barrier at the soccer fields at the Civic Center.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected -- Strategic Plan | Actual -- Strategic Plan | Percent Complete | Expected -- Program Year | Actual -- Program Year | Percent Complete |
|----------------------------------|--------------------|-----------------|-------------------------|------------------------|----------------------------|--------------------------|------------------|--------------------------|------------------------|------------------|
| Address Post Foreclosure Housing | Affordable Housing | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 5 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|--|-----------------------------------|----------|---|------------------------|-----|-----|---------|-----|-----|---------|
| Address Post Foreclosure Housing | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 5 | 0 | 0.00% | | | |
| Affordable Public Housing | Public Housing | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 100 | 100 | 100.00% | 50 | 50 | 100.00% |
| Affordable Public Housing | Public Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | | 6 | 6 | 100.00% |
| Homeless | Homeless | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 60 | 184 | 306.67% | 60 | 184 | 306.67% |
| Homeless | Homeless | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 100 | 192 | 192.00% | 60 | 192 | 320.00% |
| Homeless | Homeless | CDBG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 60 | 192 | 320.00% | | | |
| Homeless | Homeless | CDBG: \$ | Homelessness Prevention | Persons Assisted | 0 | 0 | | 10 | | % |
| Improve Public Facilities and Infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 100 | 200 | 200.00% | 200 | 200 | 100.00% |

| | | | | | | | | | |
|--|-----------------------------------|----------|--|------------------------|-----|------|-----|------|-----------|
| Improve Public Facilities and Infrastructure | Non-Housing Community Development | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | 10 | 6 | 60.00% |
| Provide and Expand Human Services | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 100 | 1594 | 100 | 1594 | 1,594.00% |
| Provide and Expand Human Services | Non-Housing Community Development | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 60 | 27 | 60 | 27 | 45.00% |
| Provide and Expand Human Services | Non-Housing Community Development | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 184 | 0 | 184 | |

Table 1 - Accomplishments -- Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Township use of CDBG funds has been to allocate 15% to Public Service activities. This includes \$10,000 to Senior Home Chore services, \$6,984 for the homeless which includes costs for overnight stays for the MCREST program, Turning Point, and Macomb County Warming Center. The Township utilized funds of \$137,000 to replace 50 furnaces in Heritage Estates Senior Housing. All 312 residential units have new furnaces. In addition funds were programmed to the Prince Drewry Park located in the Quinn Road area, The Park was rehabilitated by reconstructing the existing basketball court and replacing failing concrete around the restroom building and park pavilion. This is one of three neighborhoods that are identified as low/moderate income where infrastructure needs are being addressed.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|---|--------------|
| White | 2,364 |
| Black or African American | 2,148 |
| Asian | 7 |
| American Indian or American Native | 7 |
| Native Hawaiian or Other Pacific Islander | 3 |
| Total | 4,529 |
| Hispanic | 245 |
| Not Hispanic | 4,284 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The number of people assisted were primarily from the public service programs utilized. Also the Quinn Road and Cholchester areas where the Township has held a summer camps for the low/moderate income children. In addition the numbers reflect persons in Clinton Township that utilize the food pantry at the HOPE Center and the programs funded for the Homeless. The Township funds as many public service agencies that provide assistance to the low income. The Township is restricted to 15% of the CDBG annual allocation. We support the causes in other ways that may not be financial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | | 1,218,226 | 193,147 |

Table 3 – Resources Made Available

Narrative

The main resources available were CDBG funds. The Township recieved an extrodinary amount of program income generated from loan payoffs from the housing rehab program. These funds go directly in to the housing rehab program to assist additional households. The Township received \$81,000 of program income. The prior year the Township received over \$177,000 of PI. The Single family Rehab program assists families that own there own home. This is done on a first come first served basis. The emergency repair housing program assists homeowners that have immediately housing concerns such as a non-functioning furnace or plumbing that is not functioning.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|---|
| Cholchester | | 5.7 | The Township also performs home owner rehab on an as needed basis. |
| Cholchester | 20 | 5.7 | The Township also performs home owner rehab on an as needed basis. |
| Quinn Road | | 12.2 | The Township has allocated funds toward park development in the area. |
| Quinn Road | 20 | 12.2 | The Township has allocated funds toward park development in the area. |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Township has allocated funds to Prince Drewry Park to reconstruct the existing basketball courts, park pavilion and restrooms. In addtion the Parks and Recreation Department utilizes CDBG funds to fund the summer park program in the Quinn Road area as well as Colchester. These funds reflect the 2014 allocation only. There are additional funds that have been allocated in 2013 and 2015 that will be utilized for these areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Township utilized local funds to cover the costs of the Parks and Recreation Program that isn't covered by the Public Service cap of 15%. Engineering costs of Park development at Prince Drewry Park were picked up by the Township. In an effort to leverage the funds the Township is selling lots in the Colchester area for 1 dollar to Habitat for Humanity to build homes for the low/moderate income families.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------|
| Number of homeless households to be provided affordable housing units | | |
| Number of non-homeless households to be provided affordable housing units | | |
| Number of special-needs households to be provided affordable housing units | | |
| Total | | |

Table 5- Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------|
| Number of households supported through rental assistance | | |
| Number of households supported through the production of new units | | |
| Number of households supported through the rehab of existing units | | |
| Number of households supported through the acquisition of existing units | | |
| Total | | |

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Township provides CDBG funding to the single family rehab program that serves approximately 15 families a year. The number of persons provided affordable housing units has been through Habitat for Humanity and the MCREST program which has a plan to take the homeless and place in affordable housing units within 90 days. The Township has rehabbed 6 units to keep these homes in a good condition. Habitat for Humanity has built 2 units one thru HOME funds and the other thru Thrivent funding. The Township sold the lots for these homes for 1 dollar each.

Discuss how these outcomes will impact future annual action plans.

The Township is part of the HOME consortium and through that funding allocates funds to Habitat to build a single family home for the homeless or near homeless. In addition the Township has supported the Community Housing Network in their application for HOME funding to house special needs in rental

housing throughout Macomb County which includes Clinton Township. Future plans will include keeping the partnership with Habitat strong and assisting Community Housing network in purchasing and rehabbing homes to allow person with disabilities to live independently.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income | 0 | 0 |
| Low-income | 2 | 2 |
| Moderate-income | 6 | 6 |
| Total | 8 | 8 |

Table 7 – Number of Persons Served

Narrative Information

The Township continues to encourage activities in these areas. Habitat's families are low income. The Township rehab program assists families up to 80% of the median family income limits.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Township continues to fund the various public service agencies that serve the homeless. MCREST houses the homeless overnight and provides services to assist the homeless to transition to permanent housing. The Macomb Warming Shelter provides overnight shelter to everyone who asks. They also provide counseling to the homeless. Turning Point funds women and children that have been abused and can no longer live in the home where the abuser is.

Addressing the emergency shelter and transitional housing needs of homeless persons

The funding of these shelters has been ongoing and will continue as long as funding exists. Funding has been ongoing for the last 14 years. Referrals are given when calls for assistance are received at our office.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Township supports the Continuum of Care Coordinator and Homeless Coalition in its efforts to provide services to help assist low and extremely low individuals and families seeking services. The Township funds a portion of the annual cost to employ a Continuum of Care Coordinator. The HOME Consortium continues to receive HOME funds to be used for the low income. The Township funds a partnership between the Chippewa Valley Schools and Habitat to build a house that a qualifies low income family will live in. The Township allocates the funds to build the home and provides the lot for a dollar. Macomb Community Services Agency provides provides Home chores for Senior living in their homes. Michigan State University Extension provides Clinton Township residents with classes, seminars and workshops. Classes provide money management skills, homeownership skills, maintain their homes and avoid foreclosure.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

MCREST has a program to transition homeless to permanent housing. MSU Extension provides a number of classes to attend to make the transition to permanent housing. The County has administered funds to provide rapid rehousing for people who are homeless. Hope Center provides counseling to person living close to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Township supports the Clinton Township Housing Commission. The Commission has 100 housing units. There 23 Section 8 vouchers to be administered through the Clinton Township Public Housing Authority. The Commission provides these 100 rental units to the extremely low, very low, and low income families by charging 30% of yearly income for rent.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Township has 2 elected officials on the Housing Board that are active on the Commission. They provide a balance for the Township's interest to make the Public Housing viable.

Actions taken to provide assistance to troubled PHAs

The Township is always monitoring the PHA to determine their viability. The 2 Township elected officials hold accountable the staff that run the Housing Commission.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Township encourages all development in the Township. The Township administers the Zoning Ordinance. The majority of the land in the Township is developed approximately 98%. Residential land represents over 75% of the land. The Township has a population of 100,000, ninth largest in the State of Michigan. The Township has minimal developmental requirements to develop land. The Township is 70 % single family and 30% multiple housing. There is a wide range of housing from 3 mobile home parks with over 2500 lots available, public housing, homes built in the late sixties at 1,100 square feet to million dollar homes built in the last couple of years. Senior housing has taken off. Their a HUD funded 66 senior unit building at Partridge to 312 unit low income senior citizen building that the Township manages.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Township supports by allocating CDBG funds to Chores services to help seniors remain in there homes by provding grass cutting and snow removal at no cost. MSU Extension provides classes for persons intent on purchasing their own home. The Township is also installing new sewer line in on Beaconsfield to alieve flooding in times of heavy rain. In years previous this area is predominately low/moderate income. There was no SAD for this project. The obstacle to meeting the underserved is lack on funds. The Township has a person that works on grant applications federal, state and local.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

This question appears to be the same question as above.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Macomb County Planning and Economic Development Department and Michigan Works both work to bring jobs into the area and place persons in the available jobs. The Township worked the county and a firm to expand thier business by 80,000 sq. ft. That met more job opportunities for person that are poverty level. Also the Community College is located in Clinton Township. The tuition is relatively low and the College has partnered with 12 4 year colleges to provide 4 year degrees at Clinton Township.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Township supports the Macomb Homeless Coalition. Staff member was a Board member thru December of 2014. The Township has a Diversity Committee that meets monthly to discuss problems that arise in the Community. Hiring at the township is done through Civil Service Exams. The high scorers have opportunities to apply for job openings with the Township.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There are meetings with the Homeless Coalition and the public and private entities to coordinate private agencies and housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Township has in place in the Ordinance a plan and course of action when a complaint comes in with regard to fair housing. The township Supervisor is the first point of contact.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Township funds approximately 14 projects a year. Of these projects 6 are public service activities that are ongoing. A risk assessment is done on each of the programs and the funding amounts. Compliance with the requirements of the program are always met when monitored. The long planning is to continue to support the various agencies in assisting this population. The Township places all projects that are bid to be placed on MITN. Also all projects are sent to the Association of Minority Contractors. In addition the encourages all contractors to utilized the Section 3 requirements when hiring new workers and buying materials from the area.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Township published in the Macomb Daily the availability to review the 2014 Caper and held a Public Hearing on September 17, 2015 at 2PM at the Civic Center Offices. Also there was a Public comment period that was September 9 through Seotember 24, 2015. No comments on the CAPER have been recieved.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The only changes would be if the amount of funds increased dramatically. The major portion of this program is the housing rehab program which allows low/moderate income to apply for the housing rehab program and fix their home to bring it to a housing quality standard. Infrastructure in the identified areas of the community is becoming a concern. If there is an influx of funds the Township could look at the programs objectives and respond accordingly.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|----------------------------------|
| Recipient Name | CLINTON TOWNSHIP (MACOMB COUNTY) |
| Organizational DUNS Number | 074220351 |
| EIN/TIN Number | 386006897 |
| Identify the Field Office | DETROIT |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | |

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

| | |
|-------------------------|------------|
| Program Year Start Date | 07/01/2014 |
| | CAPER |

Program Year End Date

06/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 10 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|-------|
| Male | |
| Female | |
| Transgender | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 13 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | |
| 18-24 | |
| 25 and over | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|---|--------------|--|-----------------------------------|---|
| Veterans | | | | |
| Victims of Domestic Violence | | | | |
| Elderly | | | | |
| HIV/AIDS | | | | |
| Chronically Homeless | | | | |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | | | | |
| Chronic Substance Abuse | | | | |
| Other Disability | | | | |
| Total (unduplicated if possible) | | | | |

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|---|--|
| Number of New Units – Rehabbed | |
| Number of New Units – Conversion | |
| Total Number of bed - nighths available | |
| Total Number of bed - nights provided | |
| Capacity Utilization | |

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------|------|
| | 2012 | 2013 | 2014 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | | | |
| Subtotal Homelessness Prevention | | | |

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------|------|
| | 2012 | 2013 | 2014 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | | | |
| Subtotal Rapid Re-Housing | | | |

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|------|------|
| | 2012 | 2013 | 2014 |
| Essential Services | | | |
| Operations | | | |
| Renovation | | | |
| Major Rehab | | | |
| Conversion | | | |
| Subtotal | | | |

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|------|------|
| | 2012 | 2013 | 2014 |
| Street Outreach | | | |
| HMIS | | | |
| Administration | | | |

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2012 | 2013 | 2014 |
|--------------------------|------|------|------|
| | | | |

Table 21 - Total ESG Funds Expended

11f. Match Source

| | 2012 | 2013 | 2014 |
|---------------------------|------|------|------|
| Other Non-ESG HUD Funds | | | |
| Other Federal Funds | | | |
| State Government | | | |
| Local Government | | | |
| Private Funds | | | |
| Other | | | |
| Fees | | | |
| Program Income | | | |
| Total Match Amount | | | |

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2012 | 2013 | 2014 |
|--|------|------|------|
| | | | |

Table 23 - Total Amount of Funds Expended on ESG Activities

Attachment

PRO-8

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

| IDIS Grantee Activity Number | Pgm Yr Activity - Project | Activity Name | Act Stat Code | Initial Funding Date | Funded Amount | Drawn Amount Last Draw | Date of Last Draw |
|---------------------------------------|---------------------------------|---|---------------------|----------------------------|------------------|------------------------------|----------------------|
| 220 | 2012-5 | Single Family Rehabilitation | Open | 10/04/12 | \$483,188.07 | \$370,280.27 | 06/14/2015 |
| 235 | 2013-4 | Single Family Rehab | Open | 10/19/13 | \$260,480.00 | \$0.00 | |
| 247 | 2014-15 | Administration | Open | 10/20/14 | \$97,742.00 | \$32,610.00 | 08/19/2015 |
| 249 | 2014-18 | Home Chores for Seniors | Open | 10/20/14 | \$10,000.00 | \$4,687.18 | 09/15/2015 |
| 257 | 2014-26 | Single Family Rehab | Open | 10/20/14 | \$50,000.00 | \$0.00 | |
| 258 | 2014-27 | Heritage Estates Senior Housing | Open | 10/20/14 | \$170,750.00 | \$137,328.98 | 04/24/2015 |
| 259 | 2014-28 | Senior Center Bonus Ball Courts Reconstruction | Open | 10/20/14 | \$10,000.00 | \$0.00 | |
| 260 | 2014-29 | Prince Drewry Park Reconstruction | Open | 10/20/14 | \$33,000.00 | \$7,643.84 | 09/15/2015 |
| 261 | 2014-30 | Handicap Accessibility Civic Center Soccer Fields | Open | 10/20/14 | \$22,642.10 | \$0.00 | |
| 262 | 2015-1 | Administration | Open | 08/27/15 | \$93,762.00 | \$0.00 | |
| 271 | 2016-10 | Housing Rehab | Open | 09/29/15 | \$120,000.00 | \$0.00 | |
| 272 | 2015-11 | Prince Drewry Park Reconstruction | Open | 09/29/15 | \$40,000.00 | \$0.00 | |
| 273 | 2015-12 | Joy Park Reconstruction | Open | 08/28/15 | \$50,000.00 | \$0.00 | |
| 274 | 2015-13 | Samus Center Storage Addition | Open | 08/28/15 | \$70,000.00 | \$0.00 | |
| 275 | 2015-14 | Handicap Barrier Removal/Senior Pathway Recon | Open | 08/28/15 | \$23,505.00 | \$0.00 | |
| 280 | 2015-2 | Continuum of Care Coordinator | Open | 08/27/15 | \$2,700.00 | \$0.00 | |
| 284 | 2015-3 | Senior Home Chore Program | Open | 08/27/15 | \$10,000.00 | \$0.00 | |
| 285 | 2015-4 | Parks and Recreation Program | Open | 08/27/15 | \$55,047.00 | \$32,808.87 | 08/15/2015 |
| 288 | 2015-5 | Care House | Open | 08/27/15 | \$3,300.00 | \$0.00 | |
| 287 | 2015-6 | Turning Point | Open | 08/27/15 | \$2,000.00 | \$0.00 | |
| 298 | 2015-7 | MCREST | Open | 09/27/15 | \$500.00 | \$0.00 | |
| 299 | 2015-8 | Macomb County Warming Center | Open | 08/28/15 | \$1,000.00 | \$0.00 | |
| 270 | 2015-9 | Hops Center | Open | 08/28/15 | \$600.00 | \$0.00 | |
| 1 | 1994-1 | HOME COMMITTED FUNDS ADJUSTMENT | Open | | \$0.00 | \$0.00 | |
| 2 | 1994-2 | DBG COMMITTED FUNDS ADJUSTMENT | Open | 01/01/01 | \$4,171,300.00 | \$4,171,300.00 | 04/02/1997 |
| 3 | 1994-3 | ESG COMMITTED FUNDS ADJUSTMENT | Open | | \$0.00 | \$0.00 | |
| 4 | 1994-4 | HOPIA COMMITTED FUNDS ADJUSTMENT | Open | | \$0.00 | \$0.00 | |
| Total | | | | | \$5,841,451.17 | \$4,796,782.06 | |

2014 Caper-3 Half

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U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

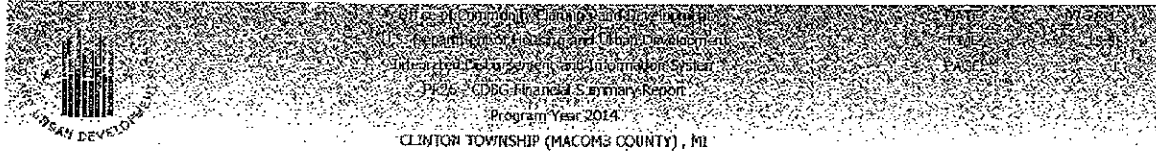
| IDIS Grantee Activity Number | Fgm Yr Activity ID | Project | Activity Name | Act Stat | Unbr Code | Initial Funding Date | Funded Amount | Drawn Amount | Date of Last Draw |
|---------------------------------------|--------------------------|---|---------------|-------------|--------------|----------------------------|------------------|-----------------|----------------------|
| 220 | 2012-5 | Single Family Rehabilitation | | Open | 4A | 10/04/12 | \$483,188.07 | \$370,293.27 | 03/14/2015 |
| 235 | 2013-4 | Single Family Rehab | | Open | 4A | 11/19/13 | \$260,480.00 | \$0.00 | |
| 247 | 2014-15 | Administration | | Open | 21A | 10/23/14 | \$97,742.00 | \$32,810.08 | 06/19/2015 |
| 249 | 2014-18 | Home Chores for Seniors | | Open | 05A | 10/23/14 | \$10,000.00 | \$4,887.18 | 06/15/2015 |
| 297 | 2014-26 | Single Family Rehab | | Open | 14A | 10/23/14 | \$50,000.00 | \$0.00 | |
| 288 | 2014-27 | Heritage Estates Senior Housing | | Open | 14B | 10/23/14 | \$170,790.00 | \$137,328.93 | 04/24/2015 |
| 289 | 2014-28 | Senior Center Bousa Ball Courts Reconstruction | | Open | 03A | 10/23/14 | \$10,000.00 | \$0.00 | |
| 260 | 2014-29 | Prince Drewry Park Reconstruction | | Open | 03F | 10/23/14 | \$33,000.00 | \$7,645.94 | 03/15/2015 |
| 261 | 2014-30 | Handicap Accessibility Civic Center Soccer Fields | | Open | 03F | 10/20/14 | \$62,647.10 | \$0.00 | |
| 262 | 2015-1 | Administration | | Open | 21A | 08/27/15 | \$83,762.00 | \$0.00 | |
| 271 | 2015-10 | Housing Rehab | | Open | 14A | 08/28/15 | \$120,000.00 | \$0.00 | |
| 272 | 2015-11 | Prince Drewry Park Reconstruction | | Open | 03F | 03/23/15 | \$40,000.00 | \$0.00 | |
| 273 | 2015-12 | Joy Park Reconstruction | | Open | 03F | 05/28/15 | \$60,000.00 | \$0.00 | |
| 274 | 2015-13 | Seneca Center Storage Addition | | Open | 03A | 08/28/15 | \$70,000.00 | \$0.00 | |
| 275 | 2015-14 | Handicap Barrier Removal/Senior Pathway Recon. | | Open | 03F | 08/23/15 | \$23,505.00 | \$0.00 | |
| 263 | 2015-2 | Continuum of Care Coordinator | | Open | 21A | 08/27/15 | \$2,700.00 | \$0.00 | |
| 264 | 2015-3 | Senior Home Chore Program | | Open | 05A | 08/27/15 | \$10,000.00 | \$0.00 | |
| 265 | 2015-4 | Parks and Recreation Program | | Open | D5 | 08/27/15 | \$55,047.00 | \$32,808.67 | 03/15/2015 |
| 266 | 2015-5 | Care House | | Open | 05N | 08/27/15 | \$8,300.00 | \$0.00 | |
| 267 | 2015-6 | Turning Point | | Open | 05G | 08/27/15 | \$2,000.00 | \$0.00 | |
| 268 | 2015-7 | MOORE | | Open | D5 | 06/27/15 | \$500.00 | \$0.00 | |
| 269 | 2015-8 | Macomb County Warming Center | | Open | D5 | 08/28/15 | \$1,000.00 | \$0.00 | |
| 270 | 2015-9 | Hope Center | | Open | 05W | 08/28/15 | \$600.00 | \$0.00 | |
| 1 | 1984-1 | HOME COMMITTED FUNDS ADJUSTMENT | | Open | | 01/01/01 | \$4,171,300.00 | \$4,171,300.00 | 04/02/1987 |
| 2 | 1984-2 | COBG COMMITTED FUNDS ADJUSTMENT | | Open | | | \$0.00 | \$0.00 | |
| 3 | 1984-3 | ESQ COMMITTED FUNDS ADJUSTMENT | | Open | | | \$0.00 | \$0.00 | |
| 4 | 1984-4 | HOPWA COMMITTED FUNDS ADJUSTMENT | | Open | | | \$0.00 | \$0.00 | |
| Total | | | | | | | \$5,841,451.17 | \$4,756,781.06 | |

2014 Caper

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U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

| IDIS Grantee Activity Number | Pgm Yr Activity - Project | Activity Name | Act Matrix Stat Code | Initial Funding Date | Funded Amount | Drawn Amount Last Draw | Date of Last Draw |
|---------------------------------------|---------------------------------|---|-------------------------|----------------------------|------------------|---------------------------|----------------------|
| 220 | 2012-5 | Single Family Rehabilitation | Open | 10/04/12 | \$439,188.07 | \$370,293.27 | 08/14/2015 |
| 235 | 2013-4 | Single Family Rehab | Open | 11/19/13 | \$260,490.00 | \$0.00 | |
| 247 | 2014-16 | Administration | Open | 10/20/14 | \$97,742.00 | \$32,810.08 | 08/19/2015 |
| 249 | 2014-18 | Home Shores for Seniors | Open | 10/20/14 | \$10,000.00 | \$4,607.18 | 08/15/2015 |
| 257 | 2014-28 | Single Family Rehab | Open | 10/20/14 | \$50,000.00 | \$0.00 | |
| 268 | 2014-27 | Heritage Estates Senior Housing | Open | 10/20/14 | \$170,360.00 | \$187,825.93 | 04/24/2015 |
| 269 | 2014-28 | Senior Center: Boca Ball Courts Reconstruction | Open | 10/20/14 | \$10,000.00 | \$0.00 | |
| 280 | 2014-29 | Prince Drury Park Reconstruction | Open | 10/20/14 | \$33,000.00 | \$7,845.84 | 08/15/2015 |
| 281 | 2014-30 | Handicap Accessibility Civic Center Soccer Fields | Open | 10/20/14 | \$82,647.10 | \$0.00 | |
| 282 | 2015-1 | Administration | Open | 09/27/15 | \$93,762.00 | \$0.00 | |
| 271 | 2016-10 | Housing Rehab | Open | 08/28/15 | \$120,000.00 | \$0.00 | |
| 272 | 2015-11 | Prince Drury Park Reconstruction | Open | 08/28/15 | \$40,000.00 | \$0.00 | |
| 273 | 2015-12 | Jay Park Reconstruction | Open | 09/29/15 | \$90,000.00 | \$0.00 | |
| 274 | 2015-13 | Senior Center Storage Addition | Open | 08/28/15 | \$70,000.00 | \$0.00 | |
| 275 | 2015-14 | Handicap Barrier Removal/Senior Pathway Recum | Open | 08/28/15 | \$23,505.00 | \$0.00 | |
| 283 | 2015-2 | Continuum of Care Coordinator | Open | 08/27/15 | \$2,700.00 | \$0.00 | |
| 284 | 2015-3 | Senior Home Chore Program | Open | 08/27/15 | \$55,047.00 | \$52,808.67 | 08/15/2015 |
| 295 | 2015-4 | Parks and Recreation Program | Open | 08/27/15 | \$8,300.00 | \$0.00 | |
| 286 | 2015-5 | Care House | Open | 08/27/15 | \$2,000.00 | \$0.00 | |
| 287 | 2015-6 | Turning Point | Open | 08/27/15 | \$500.00 | \$0.00 | |
| 288 | 2015-7 | MCREST | Open | 08/27/15 | \$1,000.00 | \$0.00 | |
| 268 | 2015-8 | Macon County Warming Center | Open | 08/28/15 | \$1,000.00 | \$0.00 | |
| 270 | 2015-9 | Hops Center | Open | 08/28/15 | \$500.00 | \$0.00 | |
| 1 | 1984-1 | HOME COMMITTED FUNDS ADJUSTMENT | Open | | \$0.00 | \$0.00 | |
| 2 | 1984-2 | CSBG COMMITTED FUNDS ADJUSTMENT | Open | 01/01/01 | \$4,171,303.00 | \$4,171,300.00 | 04/02/1987 |
| 3 | 1984-3 | ESG COMMITTED FUNDS ADJUSTMENT | Open | | \$0.00 | \$0.00 | |
| 4 | 1984-4 | HOPIWA COMMITTED FUNDS ADJUSTMENT | Open | | \$0.00 | \$0.00 | |
| Total | | | | | \$5,841,851.17 | \$4,796,782.06 | |



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 681,220.71 |
| 02 ENTITLEMENT GRANT | 502,210.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 81,261.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR S1 TYPE) | 0.00 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,264,651.71 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 490,732.11 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 490,732.11 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 112,136.16 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 602,868.27 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 661,823.44 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 353,229.86 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 353,229.86 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 71.98% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

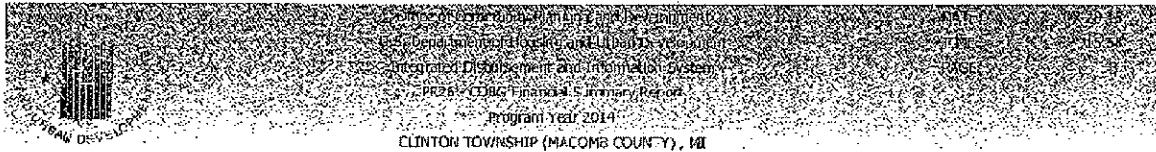
| | |
|---|-------------|
| 23 PROGRAM YEAR(S) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 90,902.30 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 90,902.30 |
| 32 ENTITLEMENT GRANT | 502,210.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 177,535.67 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 679,745.67 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 13.37% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 112,136.16 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | 112,136.16 |
| 42 ENTITLEMENT GRANT | 502,210.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 81,261.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 583,471.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.22% |



State of Michigan Department of Health and Human Services
 Integrated Disbursement and Information System
 Program Year 2014
 CLINTON TOWNSHIP (MACOMB COUNTY), MI

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|------------------------------|-------------|--------------------|---------------------|
| 2012 | 5 | 220 | 5805796 | Single Family Rehabilitation | 14A | LPH | \$16,399.89 |
| 2012 | 5 | 220 | 5820967 | Single Family Rehabilitation | 14A | LPH | \$14,344.20 |
| 2012 | 5 | 220 | 5828705 | Single Family Rehabilitation | 14A | LPH | \$10,254.71 |
| Total | | | | | 14A | Matrix Code | \$251,327.56 |
| | | | | | | | \$353,229.86 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|--------------------|
| 2014 | 22 | 253 | 5788172 | MCREST Homeless Shelter | 05 | LNC | \$500.00 |
| 2014 | 24 | 255 | 5774567 | Macomb County Warming Center for the Homeless | 05 | LNC | \$1,000.00 |
| | | | | | 05 | Matrix Code | \$1,500.00 |
| 2013 | 3 | 234 | 5720524 | Senior Home Chores Program | 05A | LNC | \$2,335.50 |
| 2013 | 3 | 234 | 5768332 | Senior Home Chores Program | 05A | LNC | \$2,875.50 |
| 2013 | 3 | 234 | 5788172 | Senior Home Chores Program | 05A | LNC | \$1,377.00 |
| 2013 | 3 | 234 | 5802647 | Senior Home Chores Program | 05A | LNC | \$1,501.47 |
| 2014 | 18 | 249 | 5802647 | Home Chores for Seniors | 05A | LNC | \$321.00 |
| | | | | | 05A | Matrix Code | \$8,410.50 |
| 2013 | 2 | 233 | 5720524 | Parks and Recreation | 05D | LNC | \$21,544.23 |
| 2013 | 2 | 233 | 5733671 | Parks and Recreation | 05D | LNC | \$18,485.98 |
| 2013 | 2 | 233 | 5743935 | Parks and Recreation | 05D | LNC | \$224.33 |
| 2014 | 19 | 250 | 5743935 | Parks and Recreation Programs | 05D | LNC | \$8,150.17 |
| 2014 | 19 | 250 | 5748675 | Parks and Recreation Programs | 05D | LNC | \$88.41 |
| 2014 | 19 | 250 | 5756238 | Parks and Recreation Programs | 05D | LNC | \$114.37 |
| 2014 | 19 | 250 | 5788172 | Parks and Recreation Programs | 05D | LNC | \$6,865.22 |
| 2014 | 19 | 250 | 5802647 | Parks and Recreation Programs | 05D | LNC | \$2,546.88 |
| 2014 | 19 | 250 | 5805796 | Parks and Recreation Programs | 05D | LNC | \$1,802.04 |
| 2014 | 19 | 250 | 5820967 | Parks and Recreation Programs | 05D | LNC | \$5,624.54 |
| 2014 | 19 | 250 | 5828705 | Parks and Recreation Programs | 05D | LNC | \$6,685.81 |
| | | | | | 05D | Matrix Code | \$74,191.90 |
| 2014 | 21 | 252 | 5788172 | Turning Point | 05G | LNC | \$2,000.00 |
| | | | | | 05G | Matrix Code | \$2,000.00 |
| 2014 | 23 | 254 | 5774567 | Prescription Resource Network | 05M | LNC | \$999.90 |
| | | | | | 05M | Matrix Code | \$999.90 |
| 2014 | 20 | 251 | 5788172 | Care House | 05N | LNC | \$3,300.00 |
| | | | | | 05N | Matrix Code | \$3,300.00 |
| 2014 | 25 | 256 | 5774567 | Hope Center | 05W | LNC | \$500.00 |
| | | | | | 05W | Matrix Code | \$500.00 |
| Total | | | | | | | \$90,902.30 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------|-------------|--------------------|--------------|
| 2013 | 1 | 232 | 5720524 | Administration | 21A | | \$5,815.34 |
| 2013 | 1 | 232 | 5733671 | Administration | 21A | | \$9,142.28 |
| 2013 | 1 | 232 | 5743935 | Administration | 21A | | \$9,431.04 |
| 2013 | 1 | 232 | 5748675 | Administration | 21A | | \$11,186.01 |
| 2013 | 1 | 232 | 5768332 | Administration | 21A | | \$15,495.47 |
| 2013 | 1 | 232 | 5788172 | Administration | 21A | | \$15,954.39 |
| 2013 | 1 | 232 | 5802647 | Administration | 21A | | \$17,332.83 |
| 2013 | 1 | 232 | 5805796 | Administration | 21A | | \$1,737.47 |
| 2014 | 16 | 247 | 5805796 | Administration | 21A | | \$6,741.22 |
| 2014 | 16 | 247 | 5820967 | Administration | 21A | | \$10,484.26 |



Clinton County Administration and Development
Department of Planning and Information Systems
Integrated Computerized Financial System
FR 2 - CDBG Financial Summary Report
Program Year 2014
CLINTON TOWNSHIP (MACOMB COUNTY), MI

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|-------------------------------|-------------|--------------------|---------------------|
| 2014 | 16 | 247 | 5826705 | Administration | 21A | | \$9,137.75 |
| 2014 | 17 | 248 | 5774567 | Continuum of Care Coordinator | 21A | | \$1,786.08 |
| 2014 | 17 | 248 | 5802647 | Continuum of Care Coordinator | 21A | | \$813.92 |
| Total | | | | | 21A | Matrix Code | \$112,136.16 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 CLINTON TOWNSHIP (MACOMB COUNTY)

Date: 23-Sep-2015
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FOIA Case: 2015-0000
 Project: 0000 - Administration
 IDIS Activity: 217 - Administration

Status: Completed 7/14/2014 12:00:00 AM
 Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/21/2012

Description:

Fund the day to day program activity of the Community Development Block Grant Program.

Financing

| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | |
|-----------|------------|-------------|---------------|-----------------------|-------------|
| | | | | Total | Hispanic |
| CDBG | Pre-2015 | | \$34,549.00 | \$0.00 | \$0.00 |
| | 2012 | E12MCEB0333 | | \$0.00 | \$44,949.00 |
| Total | Total | | \$34,549.00 | \$0.00 | \$44,949.00 |

Proposed Accomplishments

Actual Accomplishments

| Number assisted | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
CLINTON TOWNSHIP (MACOMB COUNTY)

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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 3 | |
| Low/Mod | | | 3 | |
| Moderate | | | 3 | |
| Non Low/Moderate | | | 0 | |
| Total | 0 | 0 | 3 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CEBS Activity Summary Report (GPR) for Program Year 2014
 CLINTON TOWNSHIP (MACOMB COUNTY)

Date: 23-Sep-2015
 Time: 10:08
 Page: 3

Final Year: 2014
 Project: 0005 - Single Family Rehabilitation
 HUD Activity: 320 - Single Family Rehabilitation
 Status: Open
 Location: 40700 Romeo Plank Rd Clinton Township, MI 48038-2842
 Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 10/04/2012

Description:

Maintain existing owner-occupied housing through rehabilitation and support activities.
 Assist lower income households through rehabilitation loans for emergency housing repair and housing quality standards for rehabilitation.

Financing:

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|---------------------|---------------------|-----------------------|-------------------------|
| CDAC | EN | Pre-2012 | | \$234,772.00 | \$0.00 | \$0.00 |
| | | 2012 | 312MC260033 | | \$30,540.12 | \$68,420.58 |
| | | 2013 | 313MC260033 | | \$103,657.43 | \$103,657.43 |
| | PI | Pre-2013 | | \$256,426.07 | \$0.00 | \$0.00 |
| | | 2013 | 313MC260033 | | \$35,663.00 | \$68,655.07 |
| | | 2014 | 314MC260033 | | \$81,261.00 | \$81,261.00 |
| Total | Total | | \$491,198.07 | \$251,337.58 | \$275,334.58 | |

Proposed Accomplishments

Housing Units: 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 13 | 1 | 0 | 0 | 13 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PR03 - CLINTON TOWNSHIP (MACOMB COUNTY)

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 CLINTON TOWNSHIP (MACOMB COUNTY)

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 Page: 1

| | | | | | | | | |
|---------------------------|----|---|---|---|----|---|---|---|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 13 | 1 | 0 | 0 | 13 | 1 | 0 | 0 |
| Female-headed households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 13 | 0 | 13 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 13 | 0 | 13 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments:

| Years | Accomplishment Narrative | # Benefiting |
|-------|---------------------------|--------------|
| 2014 | The Township has assisted | |

PR03 - CLINTON TOWNSHIP (MACOMB COUNTY)

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year: 2014
 CLINTON TOWNSHIP (MACOMB COUNTY)

Date: 23-Sep-2015
 Time: 10:08
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Program Year: 2012
 Project: 2003 - Heritage Estates Furnace Replacement
 CDBG Activity: 224 - Heritage Estates Furnace Replacement

Status: Completed 7/14/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 15430 18 Mile Rd Clinton Township, MI 48035-1018 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14E) National Objective: JMH

Initial Funding Date: 10/04/2012

Description:

The Township has allocated funds to replace defective and inefficient furnaces at the Heritage Estates Senior Housing Complex. The Senior and apartments which are below fair market rates. The Township has recently reprogrammed funds from 2006, 2007, 2010 and 2011 to this project. The little project to expend the \$57,010 was done in the fall of 2012. This project will be done in the fall of 2013.

Financing

| | Fund Type | Start Year | Grant | Funded Amount | Drawn In Program Year | | Drawn Thru Program Year | |
|------|-----------|------------|-------------|---------------|-----------------------|--------|-------------------------|--|
| | | Pre-2015 | | | | | | |
| CDBG | EN | 2011 | B11MC230033 | | \$0.00 | | \$57,010.00 | |
| | | 2012 | B12MC230033 | | \$0.00 | | \$40,820.32 | |
| | | Total | Total | | \$105,830.32 | \$0.00 | \$106,830.32 | |

Proposed Accomplishments

Housing Units: 25

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 35 | 0 | 35 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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