



Fiscal Stability	FY 2015	FY 2016	Progress
Annual General Fund Expenditures per Capita	\$ 147	\$ 166	↑
Annual Fire Fund Expenditures per Capita	\$ 134	\$ 160	↑
Annual Police Fund Expenditures per Capita	\$ 174	\$ 185	↑
Available Fund Balance as a % of Annual GF Expenditures	116.53%	122.28%	↑
Available Fund Balance as a % of Annual Fire Expenditures	52.62%	51.99%	↓
Available Fund Balance as a % of Annual Police Expenditures	73.55%	85.23%	↑
Police & Fire Pension Funding Percentage (one year behind)	88.40%	87.90%	↓
General Emp Pension (MERS) Funding Percentage (one yr behind)	69.40%	63.00%	↓
Retiree Health Care Funding Percentage (OPEB) (as of Sept 2012)	28.00%	32.50%	↑
Debt Burden per Capita-Governmental Funds	\$ 270	\$ 244	↑
Debt Burden per Capita-Proprietary Funds	\$ 576	\$ 617	↓
Full-time Employees	330	333	↓
Total Taxable Property Value (in millions)	\$ 2,590	\$ 2,670	↑
Taxable Property Value Percent change from prior yr	1.00%	3.00%	↑

Economic Strength	CY 2014	CY 2015	Progress
Percent of Community with Access to High Speed Internet	94%+	94%+	↔
Number of New Developments	15	26	↑
Number of New Business	170	182	↑
Commercial Vacancy Rate	15.00%	15.00%	↔
Industrial Vacancy Rate	8.00%	5.00%	↑
Building Inspections-Dollar Value of Permits (in thousands)	\$ 1,423	\$ 1,314	↓

Public Safety	CY 2014	CY 2015	Progress
POLICE:			
Crimes Against Persons	1,373	1,135	↑
Crimes Against Property	3,352	2,757	↑
Injury Accidents	607	673	↓
FIRE:			
Fire/Rescue Community Response Incidents	12,052	12,354	N/A
EMS Rescue Calls	8,164	9,087	N/A
Fire Calls	273	210	N/A

Quality of Life	FY 2015	FY 2016	Progress
Percent of General Fund committed to Senior & Recreation Activities (Fiscal Year)	11.00%	10.50%	↓
Recreation Budget per capita	\$ 10.09	\$ 10.05	↓
Senior Citizen Budget per capita	\$ 8.35	\$ 8.91	↑
Parks Budget per capita	\$ 0.88	\$ 1.49	↑

Quality of Life	CY 2014	CY 2015	Progress
Acres of Parkland per thousand residents	3.2	3.2	↔
Citizen Attendance at Community Special Events	180,000	180,000	↔
Senior Center Memberships	8,200	8,320	↑
Senior Center Program and Center Attendance	76,630	79,432	↑
Miles of trails/.bike paths	14	14	↔
Acres of Park Land	312.8	312.8	↔

KEY:	Performance Improving	↑
	Performance Declining	↓
	Performance Neutral	↔
	CY = Calendar Year ending Dec. 31	
	FY = Fiscal Year ending Mar. 31	

For more information check out the Annual Budget or Annual Audit online:
<http://www.clintontownship-mi.gov/accounting>