



**CHARTER TOWNSHIP OF CLINTON, MICHIGAN
DASHBOARD**

Fiscal Stability	FY 2016	FY 2017	Progress
Annual General Fund Expenditures per Capita	\$ 166	\$ 182	↑
Annual Fire Fund Expenditures per Capita	\$ 160	\$ 185	↑
Annual Police Fund Expenditures per Capita	\$ 185	\$ 191	↑
Available Fund Balance as a % of Annual GF Expenditures	122.28%	119.87%	↓
Available Fund Balance as a % of Annual Fire Expenditures	51.99%	56.56%	↑
Available Fund Balance as a % of Annual Police Expenditures	85.23%	87.43%	↑
Police & Fire Pension Funding Percentage (one year behind)	87.90%	82.00%	↓
General Emp Pension (MERS) Funding Percentage (one yr behind)	63.00%	61.00%	↓
Retiree Health Care Funding Percentage (OPEB) (as of Sept 2014)	32.50%	32.50%	↔
Debt Burden per Capita-Governmental Funds	\$ 244	\$ 214	↑
Debt Burden per Capita-Proprietary Funds	\$ 617	\$ 602	↑
Full-time Employees	333	332	↓
Total Taxable Property Value (in millions)	\$ 2,670	\$ 2,690	↑
Taxable Property Value Percent change from prior yr	3.00%	1.00%	↓

Economic Strength	CY 2015	CY 2016	Progress
Percent of Community with Access to High Speed Internet	94%+	94%+	↔
Number of New Developments	26	32	↑
Number of New Business	182	147	↓
Commercial Vacancy Rate	15.00%	15.00%	↔
Industrial Vacancy Rate	5.00%	4.00%	↑
Building Inspections-Dollar Value of Permits (in thousands)	\$ 1,314	\$ 1,509	↑

Public Safety	CY 2015	CY 2016	Progress
POLICE:			
Crimes Against Persons	1,135	771	↑
Crimes Against Property	2,757	1,591	↑
Injury Accidents	673	668	↑
FIRE:			
Fire/Rescue Community Response Incidents	12,354	12,464	N/A
EMS Rescue Calls	9,087	8,526	N/A
Fire Calls	210	254	N/A

Quality of Life	FY 2016	FY 2017	Progress
Percent of General Fund committed to Senior & Recreation Activities (Fiscal Year)	10.50%	9.70%	↓
Recreation Budget per capita	\$ 10.05	\$ 9.87	↓
Senior Citizen Budget per capita	\$ 8.91	\$ 9.75	↑
Parks Budget per capita	\$ 1.49	\$ 1.74	↑

Quality of Life	CY 2015	CY 2016	Progress
Acres of Parkland per thousand residents	3.2	3.2	↔
Citizen Attendance at Community Special Events	180,000	180,000	↔
Senior Center Memberships	8,320	8,700	↑
Senior Center Program and Center Attendance	79,432	80,303	↑
Miles of trails/.bike paths	14	14.6	↑
Acres of Park Land	312.8	312.8	↔

KEY:	Performance Improving	↑
	Performance Declining	↓
	Performance Neutral	↔
	CY = Calendar Year ending Dec. 31	
	FY = Fiscal Year ending Mar. 31	

For more information check out the Annual Budget or Annual Audit online:
<http://clintontownship.com/budget-audit--schedule-of-bills.html>