



Fiscal Stability	FY 2017	FY 2018	Progress
Annual General Fund Expenditures per Capita	\$ 182	\$ 183	↑
Annual Fire Fund Expenditures per Capita	\$ 185	\$ 178	↓
Annual Police Fund Expenditures per Capita	\$ 191	\$ 215	↑
Available Fund Balance as a % of Annual GF Expenditures	119.87%	115.56%	↓
Available Fund Balance as a % of Annual Fire Expenditures	56.56%	49.23%	↓
Available Fund Balance as a % of Annual Police Expenditures	87.43%	87.94%	↑
Police & Fire Pension Funding Percentage (one year behind)	82.00%	80.20%	↓
General Emp Pension (MERS) Funding Percentage (one yr behind)	61.00%	61.00%	↔
Retiree Health Care Funding Percentage (OPEB) (as of Sept 2014)	32.50%	38.31%	↑
Debt Burden per Capita-Governmental Funds	\$ 214	\$ 183	↑
Debt Burden per Capita-Proprietary Funds	\$ 602	\$ 715	↓
Full-time Employees	332	332	↔
Total Taxable Property Value (in millions)	\$ 2,690	\$ 2,760	↑
Taxable Property Value Percent change from prior yr	1.00%	2.60%	↑

Economic Strength	CY 2016	CY 2017	Progress
Percent of Community with Access to High Speed Internet	94%+	98.5%	↑
Number of New Developments	32	19	↓
Number of New Business	147	81	↓
Commercial Vacancy Rate	15.00%	14.00%	↑
Industrial Vacancy Rate	4.00%	4.00%	↔
Building Inspections-Dollar Value of Permits (in thousands)	\$ 1,509	\$ 1,717	↑

Public Safety	CY 2016	CY 2017	Progress
POLICE:			
Crimes Against Persons	N/A	3,263	N/A
Crimes Against Property	N/A	2,183	N/A
Injury Accidents	668	619	↑
FIRE:			
Fire/Rescue Community Response Incidents	12,464	12,705	N/A
EMS Rescue Calls	8,526	8,987	N/A
Fire Calls	254	221	N/A

Quality of Life	FY 2017	FY 2018	Progress
Percent of General Fund committed to Senior & Recreation Activities (Fiscal Year)	9.70%	11.37%	↑
Recreation Budget per capita	\$ 9.87	\$ 11.00	↑
Senior Citizen Budget per capita	\$ 9.75	\$ 11.88	↑
Parks Budget per capita	\$ 1.74	\$ 3.61	↑

Quality of Life	CY 2016	CY 2017	Progress
Acres of Parkland per thousand residents	3.2	4.2	↑
Citizen Attendance at Community Special Events	180,000	180,000	↔
Senior Center Memberships	8,700	8,924	↑
Senior Center Program and Center Attendance	80,303	80,300	↔
Miles of trails/.bike paths	14.6	18.3	↑
Acres of Park Land	312.8	403.7	↑

KEY:	Performance Improving	↑
	Performance Declining	↓
	Performance Neutral	↔
	CY = Calendar Year ending Dec. 31	
	FY = Fiscal Year ending Mar. 31	

For more information check out the Annual Budget or Annual Audit online:
<http://www.clintontownship-mi.gov/accounting>